as of May 31, 2006

looked like this:

CENSUS	
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Total Prison Population	34,601
ADC Facilities	29,383
Other	5,218
Parole	6,677
TOTAL	41,278

Violent • Murder, assault, robbery, sex crimes

Parolees

OFFENSE PROFILE

Inmates

13,868	1,50	02
Property • Burg	glary, stealing	
9,315	2,1	97
Drug • Possess	ion, sales, manufa	octure
6,424	1,7	49
Other • DUI, we	apons	
4,991	1,2	29
Totals		
34,601	6,67	77
GENDER	Male	Female
Prison	31,579	3,022
Parole	5,649	1,028

SPECIAL POPULATION GROUPS

Death Row	120
Foreign Nationals	. 4,395
Minors	106
Protective Segregation	890
Security Threat Groups	248
< 6 mo to serve from intake	463

TOTAL INTAKE AND RELEASE

There were no escapes from ADC correctional
Over/Under Capacity12%
Net increase/decrease344
(5 natural causes, 1 suicide, 2 pend. invest.)
Deaths8
Releases1,539
Fugitive Return70
Revocations632
New Admissions1,883

DAROLE

facilities in May 2006

PAROLE	
Cases Opened95	3
Cases Closed94	7
Revocations14	5
Warrants Issued36	2
Net increase (decrease) (.9%)
42 Warrants for New Offenses; 206 for Abscondin Supervision; and 114 for Technical Violations.	Ū
Re-Entry Initiative Participants96)

Re-Entry Initiative Completions......71

"PARALLEL UNIVERSE"

Inmates assigned to Work, School and Treatment, using free time wisely and building positive family/community relationships with real world expectations for civil, productive behavior.

PROGRAMMABLE INMATES -

< 6 mo...1,880 Long-term...29,684

Work

EDUCATION	
Enrolled in School	4,457
GED Certificates Earned486	
Attending Job Training	2,668
Certificates Awarded561	

In Special Education......179

Inmates Working for ACI......1,881

COUNSELING AND TREATMENT SERVICES

OUNSELING AND TREATMENT SERVICES	
Drug Education Participants	1,897
Drug Education Graduates	181
Drug Treatment (moderate) Participants	573
Drug Treatment (moderate) Graduates	77
Drug Treatment (intensive) Participants	464
Drug Treatment (intensive) Graduates	24
Sex Offender Treatment Participants	51
Sex Offender Treatment Completed	0
Mental Health Participants	893
Mental Health Treatment Completed	179

HEALTH SERVICES

Hospital Admis	ssions	131
Inmates testing	g positive for:	
HIV 2	Active TB0	Hepatitis C 64

4,308 (14.7%) inmates are being treated for chronic care conditions defined in statute to include cancer, diabetes, heart disease, hypertension, seizure disorder, respiratory disease, tuberculosis, and HIV/AIDS.

Total specimens testea		1,5 10
Positive specimens	84	115
Marijuana	59	47
Cocaine	5	14
Opiates	14	27
Amphetamines	26	29
Other	0	0
Negative specimens	2,056	1,795
Negative %	96.07%	93.98%

Positive specimens	652
Marijuana	124
Cocaine	136
Opiates	59
Amphetamines	
Other	187
Negative specimens	17,887
Nogativo %	06.5%

REPARATION ACTIVITIES

Offenders are accountable to crime victims and strive to make amends to the community. ADC expects offenders to engage in activities that help to make our communities whole and demonstrate remorse to victims for their criminal conduct.

	Prisons	Parole	Combined
ARIZONA COMMUNITIES			
Hours, Community Betterment	8,765	N/A	8,765
Hours, Public Sector Inmate Work Crews	203,473	N/A	203,473
Hours, ADOT Crews	14,642	N/A	14,642
Hours, Fire Suppression/Brush-Abatement	30,882	N/A	30,882
If these 257,762 inmate hours of service are wage of \$5.15, over \$1,327,400 in communit statewide.			

CRIME VICTIM COMMUNITY

Hours, Victim-focused Community Service	246	N/A	246
Collections, Court Ordered Restitution	\$91,081	***	\$91,081
Collections, Victims' Compensation	\$2,483	\$60,966	\$63,449
Crime Victim Notifications of Release			116
Donations, Voluntary Contributions	May\$15,471	FY to d	ate \$139,566

INSTITUTIONAL CONDUCT

Inmate/Inm	nate assau	lt 58
Inmate/Sta	ff assault	19
Major rule	violations .	1,236
Minor rule	violations .	2,117

CONSTITUENT CONTACTS, INMATE GRIEVANCES & LAWSUITS

Constituent Contacts	. 1,199
Inmate grievances	271
Inmate lawsuits filed	35
Inmate Filing Fees Paid	\$5,52

RATIO OF FILLED CORRECTIONAL OFFICER II POSITIONS TO INMATES = 1:5.94 HUMAN RESOURCES & STAFF DEVELOPMENT

STAFF RETENTION	Total Filled	Number of Vacancies	Number of Losses	Vacancy Rate	Annualized Turnover Rate
Correctional Officers II	4,980	1,251	54	20.08%	16.54%
Parole Officers	88	27	0	23.48%	2.22%
Medical Professionals	365	186	6	33.76%	13.51%

There are 10,559 funded FTE and 9,726.9 authorized FTE in FY 2006.

Losses include resignations, dismissals, retirements, promotions/demotions, and deaths.

ADC PERSONNEL ON MILITARY LEAVE... 70 ON STANDBY.....116

TUITION ASSISTANCE...253 staff has received a total of \$297.607 FY to date

*** ...Data Not Available N/A...Not Applicable